

Progress Report on the Donation of the

HSBC

In Support of the

China Earthquake 2008

Sichuan Recovery and Rehabilitation Operations

Hong Kong Red Cross

Feb 2010

A. Executive Summary

The devastating and extensive 5.12 earthquakes in Sichuan had caused 69,197 deaths, with 374,176 injured and 18377 missing. The earthquake affected a wide expanse of 440,000 k m² and in Sichuan alone, the quake-stricken area reached 250,000 k m² of which 100,000 k m² was hard-hit. Million households collapsed or were seriously damaged to the extent that they became uninhabitable. In response to this mega disaster, the Hongkong Bank Foundation and HSBC Collective Donation has contributed the total of HKD 220,018,706.38 (approx. RMB191,416,274.55) to the Hong Kong Red Cross (HKRC) China Earthquake 2008 Sichuan Recovery and Rehabilitation Operations, which gives priority to basic living and public service facilities affecting people's livelihood.

During the transitional phase of settlement, a total of RMB 830,700 has been allocated from the HSBC Collective Donation to support the building of one transitional township hospital and one nursery in Yanmen Township (雁門鎮) and Xiaode Township (孝德鎮) respectively. Both were pre-fabricated and moveable-houses, and in-use since September 2008. The nursery had been operating with 149 children of age 2-6 while the hospital is providing medical service to a population of about 10,000.

Meanwhile, the Hongkong Bank Foundation and HSBC Collective Donation also support the reconstruction of the quake-stricken area, including the reconstruction of village houses and the restoration of township infrastructures. (See details on the Fund Allocation List).

By end of February, 80% (2096 households) of the supported village houses is completed and almost all school reconstructions are completed except the reconstruction of Yanmen Junior High School (雁門初中學) and Zhong Tai Central Primary School (中太鎮中心小學). Two township hospitals - BaJiao Township Hospital (八角衛生院) and JianDi Township Hospital (湔底衛生院) - among the eight township hospitals have completed the construction of superstructure. The superstructures of 61 village clinics (out of the 94) have been completed. Due to the heavy workload on reconstructions, the Health Bureau of Pingwu government can hardly find a design institute to finalize the design of village clinic. Further to the fluctuation on the transportation cost of construction material, the cost estimation takes longer time than usual to be completed. Thus, the village clinic's reconstruction of Shuiguan and Doukou townships are delayed till the mid of March.

B. Fund Allocation

The total amount donated from both Hongkong Bank Foundation and HSBC Collective Donation is HKD 220,018,706.38 (approx. RMB191,416,274.55). After deducting 1.5% of program admin and management cost from the total amount, RMB 188,545,030.44 is left for the program direct cost. See the below calculation for details:

	HKB Foundation		HSBC Collective Donation		Total	
	HKD	RMB	HKD	RMB	HKD	RMB
Total Amt of donation (a)	20,148,144.80	17,528,885.98	199,870,561.58	173,887,388.57	220,018,706.38	191,416,274.55
1.5% of program admin & mgmt fee (b)	302,222.17	262,933.29	2,998,058.42	2,608,310.83	3,300,280.60	2,871,244.12
Actual amt =(a)- (b)	19,845,922.63	17,265,952.69	196,872,503.16	171,279,077.75	216,718,425.78	188,545,030.43

The fund from Hongkong Bank Foundation and HSBC Collective Donation is allocated to the below reconstruction projects in Sichuan Province:

Project Number	Project content	Amount (RMB)	Completion Rate	Completion Rate by end Mar 2010
1	1 Transitional hospital and 1 nursery	830,700	100%	100%
2	8 Township hospitals	45,110,000	25%	38%
3	94 Village clinics	9,616,000	0%	65%
4	11 township or village schools	62,360,000	73%	100%
5	2,625 village houses	52,500,000	80%	90%
6	Deyang Prosthetic, Orthotic and Rehabilitation Centre	18,128,330	100%	100%
	Total	188,545,030		

Note: Due to the limited land and the complexity in village house reconstruction in some areas, the numbers and locations of targeted projects may have adjustment, while the total committed amount remains unchanged.

C. Program Implementation

Overall Objective: Reducing the suffering of people affected by the earthquake by the restoration of basic living and public service facilities that affect people's livelihood.

Project 1 - Building one pre-fabricated hospital and nursery

After receiving education in the pre-fabricated nursery for a year, the 149 children have moved in the new nursery in the new school semester in September 2009. The management right of the prefabricated nursery was handed-over to the Committee of pre-fabricated houses management, which is temporary

formed by the government of Shifang City (什邡市). The vacant pre-fabricated houses of the nursery will be demolished or left for temporary storage. The prefabricated township hospital in Yanmen Township, Jiangyou City is still in-use and its newly constructed out-patient & in-patient buildings will be completed by April 2010.

Project 2 – rebuilding 8 township hospitals

All constructions of the township hospital have been kicked off and with foundation completed. The construction of FengShun Township hospital (楓順衛生院) is slightly delayed as the construction is temporary suspended for two weeks. The original design of the out-patient building has narrowed down the width of the road alongside, which blocked the transportation between the villages nearby and the centre of the township. After some negotiations with the representative of villages, the design has to be revised in order not to block the road access to other villages. It is estimated the reconstructions of most township hospitals will be completed by the end of April, and the last one, SangZao Township Hospital (桑棗衛生院), will be by end of June.

The project list of township hospital:

	County	Township	Area (m2)	Amount (RMB)	No. of Beneficiaries	Progress
1	平武縣 Pingwu	豆叩鎮 Doukou	1,700	3,400,000	10,000	Construction of superstructure is in progress
2	平武縣 Pingwu	水觀鄉 Shuiguan	1,000	2,000,000	4,037	Construction of superstructure is in progress
3	江油市 Jiangyou	雁門鎮 Yanmen	2,200	4,400,000	10,824	Construction of superstructure is in progress
4	江油市 Jiangyou	楓順鄉 Fengshun	1,000	2,000,000	2,568	Construction of superstructure is in progress
5	安縣 An County	桑棗鎮 Sangzao	3,300	6,600,000	40,000	Construction of superstructure is in progress
6	安縣 An County	秀水鎮 Xiushui	5,800	11,600,000	68,000	Construction of superstructure is in progress
7	什邡市 Shifang	八角鎮 Bajiao	1,255	2,510,000	13,000	Completed and pending for final inspection
8	什邡市 Shifang	湔氐鎮 Jiandi	3,100	6,200,000	32,000	Under renovation
	Equipment and ambulance		8	6,400,000		
			Total	45,110,000	180,429	

Project no. 4 & 7 highlighted in blue are funded by the Hongkong Bank Foundation (HKBF), and the rest are funded by the HSBC collective donation.

Project 3 – rebuilding village clinics

65% (61 clinics) of the reconstructions of the 94 village clinics is in the stage of superstructure, and nearly completed. As the road towards the villages in two townships, XiuShui and SangZao are more accessible than in other townships, and also the locations of these village clinics are centralized in the heart of the village which in turns requiring less time in transportation of construction materials and machines, the construction progress of these townships are on schedule and has fewer obstacles than others.

The village clinics' reconstruction of Pingwu County hasn't started as the structural design and cost estimation of the construction hadn't been confirmed until the beginning of February. The Health Bureau and reconstruction Bureau of Pingwu county are overloaded with various kinds of reconstruction that they can hardly engage available design institutes to make the blueprint design of the village clinics. Further, the road towards the township has been destroyed by the mud-flow and rain storm several times last year, which had increased the cost of reconstruction owing to higher demand on construction materials and labor; and increasing transportation cost on construction materials and machine required. Therefore, the cost estimation of the construction is confirmed very late.

However, the construction of village clinics usually takes two to two and a half months to be completed; therefore the estimated completion time of all village clinics will be by end of June.

The project list of village clinic:

	縣/County	鄉鎮/Township	No of clinics	Unit cost	Total amt (RMB)	No. of beneficiaries	Process
1	平武縣 Pingwu	豆叩鎮 Doukou	14	72,000	1,008,000	28,000	Structural design is confirmed
2	平武縣 Pingwu	水觀鄉 Shuiguan	4	72,000	288,000	8,000	Structural design is confirmed
3	江油市 Jiangyou	雁門鎮 Yanmen	7	80,000	560,000	14,000	The constructions of 4 clinics are in the stage of superstructure, while 3 haven't confirmed the location.
4	江油市 Jiangyou	楓順鄉 Fengshun	4	80,000	320,000	8,000	The rights of land & property haven't been confirmed, so the construction is delayed
5	安縣 An County	桑棗鎮 Sangzao	18	100,000	1,800,000	36,000	The superstructure's construction of 18 clinics is in progress.

	縣/County	鄉鎮 /Township	No of clinics	Unit cost	Total amt (RMB)	No. of beneficiaries	Process
6	安縣 An County	秀水鎮 Xiushui	31	100,000	3,100,000	66,000	30 clinics are in the stage of constructing the superstructure, while one hasn't started the construction due to the negotiation on land right.
7	什邡市 Shifang	湔氐鎮 Jiandi	13*	100,000	1,300,000	26,000	9 clinics are in the stage of constructing superstructure, and one is in the stage of foundation. The constructions of the rest of the three clinics aren't started due to the negotiation on land-use.
*9 out of 13 clinics in Shifang funded by HKBF					900,000	18,000	
8	什邡市 Shifang	八角鎮 Bajiao	3	100,000	300,000	6,000	Foundation is under construction
	Equipment for village clinics		94	10,000	940,000		
				Total amt	9,616,000	192,000	

Project no. 3 & 7(partial) highlighted in blue are funded by the Hongkong Bank Foundation (HKBF), and the rest are funded by the HSBC collective donation.

Project 4 – rebuilding township/ village schools

The local authority targeted to have all students back in the permanent schools by the Spring of 2010. Two schools, QingDao Nursery and XiaoDe Nursery, had been completed in last September. Six other schools have been completed by the end of February. Sangzao Primary School is still under renovation and Yanmen Junior high school in Jiangyou City, and ZhongTai primary school in Santai County will be completed by the end of April, due to the re-tendering.

In the mean time, all completed schools have prepared the school equipment application for HKRC's approval. HKRC will assess the actual needs of the equipment of the designated schools, base on criteria including 1) the students are the direct user of the equipment/ tools; 2) requested items will not duplicate with other donations; 3) the requested equipment are applicable to the school development. Once the above requirements are met, the schools will start seeking quotation and the procurement processes, and HKRC program officers will appraise and monitor their quotations and procedures.

The project list of schools:

	County	Township	Name of School	Category/Project	Area (m2)	Amount (RMB)	No. of Beneficiaries	Progress
1	平武縣 Pingwu	豆叩鎮 Doukou	豆叩中心小學及部份學生宿舍	小學 Primary school	2,500	5,000,000	450	Completed
2	平武縣 Pingwu	水觀鄉 Shuiguan	水觀小學及部份學生宿舍	小學 Primary school	1,600	3,200,000	300	Completed
3	江油市 Jiangyou	雁門鎮 Yanmen	雁門中心小學	小學 Primary school	2,700	5,400,000	1,120	Completed
4	江油市 Jiangyou	雁門鎮 Yanmen	雁門中學	初中 Junior High	3,000	6,000,000	1,200	Will be completed in mid April
5	安縣 An County	桑棗鎮 Sangzao	桑棗一小	小學 Primary school	3,400	6,800,000	1,500	Under renovation
6	安縣 An County	高川鄉 Gaochuan	高川九年一貫制寄宿學校	九年一貫制 Primary and junior high boarding school	4,938	7,230,000	420	Completed
7	安縣 An County	秀水鎮 Xiushui	民興初中	初中 Junior High	4,000	8,000,000	1,043	Completed
8	綿竹市 Mianzhu	孝德鎮 Xiaode	孝德小學幼兒園	幼兒園 Nursery	1,970	3,940,000	180	Completed
9	綿竹市 Mianzhu	孝德鎮 Xiaode	清道幼兒園	幼兒園 Nursery	1,999	3,998,000	180	Completed
10	什邡市 Shifang	八角鎮 Bajiao	八角幼兒園	幼兒園 Nursery	1,715	3,430,000	184	Completed
11	三台县 San Tai	中太鎮 Zhong Tai	中太鎮中心小學	小學 Primary school	3,274	5,506,868	1,260	Will be completed in April
		Equipment for Junior High					1,500,000	
		Equipment for town primary school					1,905,132	
		Equipment for nursery					450,000	
					Total	62,360,000	7,837	

Project no 3 & 4 highlighted in blue are funded by the Hongkong Bank Foundation (HKBF), and the rest are funded by the HSBC collective donation.

Project 5 – rebuilding village houses

Reconstruction of houses is the top priority in Sichuan in the period. The government has pledged to provide a grant of RMB 16,000 to RMB 22,000 per family (depending on family size) for rural people in building their houses.

Beneficiaries were selected based on the degree of damage of their houses, vulnerability and poverty level. On top of the government grant, the HKRC will provide a subsidy of about RMB 20,000 per family. Before the Spring Festival in 2010, 80% of the 2625 subsidized households have completed their reconstructions and moved in their permanent homes. 20% are in the stage of either superstructure or foundation construction. It is targeted over 90% of the subsidized households will complete the reconstruction by the end of March.

However, approximately 275 village houses in Yanman Township cannot match the quake-resistant requirement due to economic reasons. Therefore, those 275 households withdrew from this project, and are replaced by another 275 households tentatively from Xiu Shui & Gaochuan township of An County. (See details from the below table)

The project list of village house reconstruction:

County	Township	No. of household supported	Amount (RMB)	No. of Beneficiaries	Progress
Jiangyou (江油市)	Yanmen (雁門鎮)	575	11,500,000	2,300	65% (372hhs) Fully completed; 35% (203hhs) with superstructure completed;
Jiangyou (江油市)	Fengshun (楓順鄉)	600	12,000,000	2,400	46% (274hhs) Fully completed; 52% (314hhs) with superstructure completed; 2% (12hhs) working on foundations;
An County (安縣)	Xiushui (秀水鎮)	1100	22,000,000	4,400	100% completed
An County (安縣)	Gaochuan (高川鄉)	350	7,000,000	1,400	100% completed
		2625	52,500,000	10,500	

Project 6 – Deyang Disabled Person’s Federation, Hong Kong Red Cross Rehabilitation, Prosthetic, Orthotic and Rehabilitation Centre (The Centre)

The Deyang Prosthetic, Orthotic and Rehabilitation Centre has been operating since July 2008. The Centre offers free installation of prosthetics, physiotherapy, occupational therapy, clinical psychological service as well as medical consultancy. By end of Feb 2010, the Centre had served 1,164 patients, and among which 803 are P&O cases with 689 patients having artificial limbs or aids installed. Besides, the Centre had served 915 cases and 321 cases with its psychological services and social rehabilitation services respectively.

E. Photos

1) Rural houses in FengShun Township



2) Rural Houses in GaoChuan Township



Rural Houses in XiuShui Township



BaJiao Kindergarten



DouKou Central Primary School



BaJiao Kindergarten



GaoChuan Central Primary School



DouKou Central Primary School



ShuiGuan Central Primary School



BaJiao Township Hospital



SangZao Township Hospital



ShuiGuan Township Hospital



Xiu Shui Township Hospital



DouKou Township Hospital



Village Clinic in XiuShui Township



Patient receiving physiotherapy after the prosthetic installation at the Deyang Prosthetic, Orthotic and Rehabilitation Centre.

